



WYOMISSING AREA SCHOOL DISTRICT

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Mark Boyer
Business Manager

Finance Budget Workshop
Date: Wednesday, 4/20/2022
Place & Time: CBR, 5:30pm

Committee Liaison: Steve Pottieger

Meeting Summary

Attendees: Mr. Boyer, Mr. Scoboria

Board Attendees: Mrs. Harenza, Mrs. Kuhn, Mrs. Phillips, Mr. Pottieger,
Mrs. Waxler, and Mrs. Ziolkowski

Public Attendees: None

Finance Workshop called to order at 5:30pm

Mr. Boyer highlighted change orders that will be coming in a future agenda and reviewed the contingency balance.

Mr. Boyer said tonight's meeting will cover a brief review of budget impact and challenge items for next school year and beyond, minimum wage increases for support staff, and tonight the Board will need to set the potential real estate tax increase.

Mr. Boyer reviewed budget challenges beyond 2022/2023 including Assessments and their changes and appeals which could be a positive or negative effect on the budget, State Revenue, Cyber Enrollment/BOL, Transportation, Personnel, and Economic Conditions. Mr. Boyer explained each item and provided examples of how budget is affected.

Mr. Boyer reviewed personnel and support staff hourly wage increases and provided a model based on Board input from the March meeting indicating average increases, number of affected staff, and budget impact.

Mr. Boyer reviewed budget changes from March to April highlighting reduced expenditures and increased revenues. Mr. Boyer explained the deficit reduction and provided Option A-2% and Option B-2.5% tax increase scenarios. Mr. Boyer summarized the tax increase per household

and reviewed the 2022-23 ACT I Index of 3.9%. After discussion, the Board decided to move forward with a proposed 2% tax increase.

Mr. Scoboria reviewed the schedule of upcoming meetings to accommodate budget review and voting on final budget.

Public Comment: None

Adjournment: 7:01 pm

Respectfully submitted by: Mr. Boyer